| A       | В   | C  | D  | E               | F           |
|---------|---|--|--|-----------------|-------------|
| 1       |   |  |  | Appendix 2      |             |
| 2       | 009/2010 Equality of Opportunity Grants Scheme Budget |  |  | £               | £           |
| 3       | Committed Expenditure and Balance left To             | Date (£)   |  | Minority Grants | Creche Cost |
| 4       |   |  | Opening Balance  | 19,500          | 3,000       |
| 5       |   |  |  |                 |             |
| 9       |   |  |  |                 |             |
| 10 Item | Committee Date  | Group  | Project  | Funding         | Funding     |
| 11      | 1 December 2010                                       |  |  | 1286            | 0.57        |
|         | 1 Resources Management 16/6/09                        | Aberdeen Muslim Women's Association                  | towards the costs of organising Ramadan and Eid Festivals and a Parenting Workshop                               |                 | 357         |
| 13      | 2 Resources Management 16/6/09                        | Let's Get Together at the Sunnybank Community Centre | towards the cost of organising 10 events to help migrant workers and their families to integrate within Aberdeen | 1100            | 300         |
| 14      | To be considered                                      |  |  |                 |             |
|         | 3 Finance and Resources 12/11/09                      | Aberdeen Chinese School                              |  | 1930            |             |
|         | 4 Finance and Resources 12/11/09                      | Aberdeen Women's Alliance                            |  | 710             | 282         |
| 17      | 5 Finance and Resources 12/11/09                      | Deafblind Scotland                                   |  | 500             |             |
| 18 6    | Finance and Resources 12/11/09                        | Good Egg Theatre Company                             |  | 2410.30         | 150         |
| 19      | Finance and Resources 12/11/09                        | Aberdeen Inter-faith                                 |  | 500             |             |
| 20      |   |  |  |                 |             |
| 21      |   |  |  |                 |             |
| 22      |   |  |  |                 |             |
| 23      |   |  |  |                 |             |
| 24      |   |  |  |                 |             |
| 25      |   |  |  |                 |             |
| 26      |   |  |  |                 |             |
| 27      |   |  |  |                 |             |
| 28      |   |  | Sub-total of committed expenditure   | 8,436.30        | 1,089       |
| 29      |   |  | Revised Balance  | 11,063.70       | 1,911       |